LA Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

Report produced on 14/10/2022 08:41:25

Local Authority: 883 Thurrock

| Description | Early Years | Primary | Secondary | SEN/ | AP/ | Post | Gross | Income | Net |
|---|--------------------|--------------------------|--------------------------|---------------------|--------------------|---------------|----------------------------|---------------------------|---------------------------|
| 1.0.1 Individual Schools Budget (i.e. school budget | £12,359,000.00 | £75,563,000.00 | £63,487,000.00 | Special Schools | PRUs | School | £151,409,000.00 | | £151,409,000.00 |
| shares, before Academy recoupment), including 6th | , , | . , | , , | | | | , , | | , , |
| form grant for maintained schools, but excluding all high needs place funding | | | | | | | | | |
| 1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, | £0.00 | £522,000.00 | £402,000.00 | £3,904,000.00 | £850,000.00 | | £5,678,000.00 | | £5,678,000.00 |
| before Academy recoupment), including all pre- and | | | | | | | | | |
| post-16 place funding for maintained schools and academies | | | | | | | | | |
| 1.1.1 Contingencies 1.1.2 Behaviour support services | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.3 Support to UPEG and bilingual learners | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.4 Free school meals eligibility | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.5 Insurance 1.1.6 Museum and Library services | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.7 Licences/subscriptions | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.8 Staff costs – supply cover excluding cover for facility time | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.9 Staff costs – supply cover for facility time | | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.1.10 School improvement 1.2.1 Top-up funding – maintained schools | £0.00 | £0.00 | £0.00 £26,000.00 | £0.00 | £0.00 | | £0.00 £26,000.00 | £0.00 | £0.00 £26,000.00 |
| 1.2.2 Top-up funding – academies, free schools and | £246,408.00 | £4,407,125.00 | £3,225,190.00 | £5,466,028.00 | £1,504,834.00 | £2,183,415.00 | £17,033,000.00 | £0.00 | £17,033,000.00 |
| colleges 1.2.3 Top-up and other funding – non-maintained and | £0.00 | £0.00 | £0.00 | £2,853,000.00 | £0.00 | £475,000.00 | £3,328,000.00 | £0.00 | £3,328,000.00 |
| independent providers | | | | 22,000,000.00 | 20.00 | 26,666.66 | | | |
| 1.2.4 Additional high needs targeted funding for mainstream schools and academies | £0.00 | £0.00 | £0.00 | | | | £0.00 | £0.00 | £0.00 |
| 1.2.5 SEN support services 1.2.6 Hospital education services | £0.00 | £687,772.00 | £720,649.00 | £17,215.00 £0.00 | £3,364.00 £0.00 | £0.00 | £1,429,000.00 £0.00 | £0.00 | £1,429,000.00 £0.00 |
| 1.2.7 Other alternative provision services | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.2.8 Support for inclusion | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.2.9 Special schools and PRUs in financial difficulty | | | | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.2.10 PFI/ BSF costs at special schools, AP/ PRUs | | | | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| and Post 16 institutions only 1.2.11 Direct payments (SEN and disability) | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.2.12 Carbon reduction commitment allowances (PRUs) | | | | | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.2.13 Therapies and other health related services | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.3.1 Central expenditure on early years entitlement | £518,000.00 | | | | | | £518,000.00 | £0.00 | £518,000.00 |
| 1.4.1 Contribution to combined budgets | £0.00 | £271,088.00 | £165,801.00 | £6,785.00 | £1,326.00 | | £445,000.00 | £0.00 | £445,000.00 |
| 1.4.2 School admissions 1.4.3 Servicing of schools forums | £0.00 £1,000.00 | £173,739.00 £5,000.00 | £106,261.00 £2,500.00 | £0.00 £1,000.00 | £0.00 £500.00 | | £280,000.00 £10,000.00 | £0.00 | £280,000.00 £10,000.00 |
| 1.4.4 Termination of employment costs | £0.00 | £186,149.00 | £113,851.00 | £0.00 | £0.00 | | £300,000.00 | £0.00 | £300,000.00 |
| 1.4.5 Falling Rolls Fund | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.6 Capital expenditure from revenue (CERA) 1.4.7 Prudential borrowing costs | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 £0.00 |
| 1.4.8 Fees to independent schools without SEN | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 1.4.9 Equal pay - back pay | £0.00 | £0.00 £1,082,000.00 | £0.00 | £0.00 | £0.00 | | £0.00 £1,082,000.00 | £0.00 | £0.00 £1,082,000.00 |
| 1.4.10 Pupil growth 1.4.11 SEN transport | £0.00 | £1,082,000.00 | £0.00 | £1,600,000.00 | £0.00 | £0.00 | £1,600,000.00 | £0.00 | £1,600,000.00 |
| 1.4.12 Exceptions agreed by Secretary of State | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.4.13 Infant class sizes 1.4.14 Other Items | £0.00 | £0.00 £79,804.00 | £48,809.00 | £1,997.00 | £390.00 | £0.00 | £0.00 £131,000.00 | £0.00 | £0.00 £131,000.00 |
| 1.5.1 Education welfare service | 20.00 | 270,001.00 | 210,000.00 | 21,007.00 | 2000.00 | 20.00 | £45,000.00 | £0.00 | £45,000.00 |
| 1.5.2 Asset management | | | | | | | £29,000.00 £519,000.00 | 0.00£ | £29,000.00 |
| 1.5.3 Statutory/ Regulatory duties 1.6.1 Central support services | | | | | | | £519,000.00 | £0.00 | £519,000.00 £0.00 |
| 1.6.2 Education welfare service | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.6.3 Asset Management 1.6.4 Statutory/ Regulatory duties | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.6.5 Premature retirement cost/ Redundancy costs | | | | | | | £0.00 | £0.00 | £0.00 |
| (new provisions) 1.6.6 Monitoring national curriculum assessment | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.7.1 Other Specific Grants | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment) | £13,124,408.00 | £82,977,677.00 | £68,298,061.00 | £13,850,025.00 | £2,360,414.00 | £2,658,415.00 | £183,862,000.00 | £0.00 | £183,862,000.00 |
| 1.9.1 Estimated Dedicated Schools Grant for 2021- | | | | | | | £183,862,000.00 | | |
| 22 (after deductions for post school high needs place funding, but including school and academy post-16 | | | | | | | | | |
| high needs place funding) 1.9.2 Dedicated Schools Grant brought forward from | | | | | | | -£1,978,000.00 | | |
| 2020-21 (please show a deficit as a negative) | | | | | | | | | |
| 1.9.3 Dedicated Schools Grant carry forward to 2022-23 (please show a deficit as a positive) | | | | | | | £1,978,000.00 | | |
| 1.9.4 Grant for maintained school 6th forms | | | | | | | £0.00 | | |
| 1.9.5 Local Authority additional contribution 1.9.6 Total funding supporting the Schools Budget | | | | | | | £0.00 £183,862,000.00 | | |
| (lines 1.9.1 to 1.9.5) | | | | | | | | | |
| 1.10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high | | | | | | | -£135,263,000.00 | | |
| needs place funding shown in line 1.0.2 above (please show as a negative) | | | | | | | | | |
| 1.10.2 Academy: recoupment from the Dedicated | | | | | | | -£5,570,667.00 | | |
| Schools Grant of high needs place funding shown under line 1.0.2 above (please show as a negative) | | | | | | | | | |
| | | | | | | | 0044 457 00 | 0044 457 00 | 60.00 |
| 2.0.1 Central support services 2.0.2 Education welfare service | | | | | | | £614,457.00 £505,194.00 | £614,457.00 £96,348.00 | £0.00 £408,846.00 |
| 2.0.3 School improvement | | | | | | | £453,879.00 | £60,000.00 | £393,879.00 |
| 2.0.4 Asset management - education 2.0.5 Statutory/ Regulatory duties - education | | | | | | | £0.00 £2,469,713.00 | £0.00 £59,516.00 | £0.00 £2,410,197.00 |
| 2.0.6 Premature retirement cost/ Redundancy costs | | | | | | | £2,469,713.00 £0.00 | £0.00 | £2,410,197.00 £0.00 |
| (new provisions) 2.0.7 Monitoring national curriculum assessment | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.1.1 Educational psychology service | | | | | | | £758,142.00 | £157,006.00 | £601,136.00 |
| 2.1.2 SEN administration, assessment and coordination and monitoring | | | | | | | £1,034,707.00 | £0.00 | £1,034,707.00 |
| 2.1.3 Independent Advice and Support Services | | | | | | | £41,340.00 | £0.00 | £41,340.00 |
| (Parent partnership), guidance and information 2.1.4 Home to school transport (pre 16): SEN | £0.00 | £0.00 | £0.00 | £2,125,043.00 | £0.00 | | £2,125,043.00 | £0.00 | £2,125,043.00 |
| transport expenditure 2.1.5 Home to school transport (pre 16): mainstream | | | | | | | | | |
| home to school transport expenditure | £0.00 | £683,323.00 | £630,922.00 | £0.00 | £0.00 | | £1,314,245.00 | £0.00 | £1,314,245.00 |
| 2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18) | | | £0.00 | £0.00 | £0.00 | £0.00 | 20.00 | £0.00 | £0.00 |
| | | | | | | | | | |

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Department for Education Section 251 Financial Data Collection

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|--|-------|-------|-------------|-------|-------|-------|---------------------------------|---------------------------------|-------------------------------|
| 2.1.7 Home to post-16 provision: SEN/ LLDD | | | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| transport expenditure (aged 19-25) 2.1.8 Home to post-16 provision transport: | | | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| mainstream home to post-16 transport expenditure | | | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| | | | | | | | 20.00 | 20.00 | |
| 2.1.9 Supply of school places 2.2.1 Other spend not funded from the Schools | | | | | | | £0.00 | £0.00 | £0.00 £0.00 |
| Budget | | | | | | | 20.00 | 20.00 | 20.00 |
| 2.3.1 Young people's learning and development | | | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 2.3.2 Adult and Community learning | | | | | | | £1,997,901.00 | £446,631.00 | £1,551,270.00 |
| 2.3.3 Pension costs | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.3.4 Joint use arrangements 2.3.5 Insurance | | | | | | | £0.00 | £0.00 | £0.00 £0.00 |
| 2.4.1 Other Specific Grant | | | | | | | £0.00 | £0.00 | £0.00 |
| 2.5.1 Total Other education and community budget | | | | | | | £11,314,621.00 | £1,433,958.00 | £9,880,663.00 |
| 3.0.1 Funding for individual Sure Start Children's | | | | | | | £1,811,727.00 | £665,306.00 | £1,146,421.00 |
| Centres | | | | | | | £1,011,727.00 | £003,300.00 | £1,140,421.00 |
| 3.0.2 Funding for local authority provided or | | | | | | | £0.00 | £0.00 | £0.00 |
| commissioned area wide services delivered through Sure Start Children's Centres | | | | | | | | | |
| 3.0.3 Funding on local authority management costs | | | | | | | £0.00 | £0.00 | £0.00 |
| relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 | | | | | | | £86,069.00 | £0.00 | £86,069.00 |
| 3.0.5 Total Sure Start children's centres and other | | | | | | | £1,897,796.00 | £665,306.00 | £1,232,490.00 |
| spend on children under 5 | | | | | | | | | |
| 3.1.1 Residential care | | | | | | | £4,672,765.00 | £0.00 | £4,672,765.00 |
| 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) | | | | | | | £3,881,142.00 | £0.00 | £3,881,142.00 |
| 3.1.2b Fostering services (fees and allowances for | | | | | | | £8,524,709.00 | £0.00 | £8,524,709.00 |
| LA foster carers) 3.1.3 Adoption services | | | | | | | £1,340,910.00 | £0.00 | £1,340,910.00 |
| 3.1.4 Special guardianship support | | | | | | | £2,707,697.00 | £0.00 | £2,707,697.00 |
| 3.1.5 Other children looked after services | | | | | | | £3,237,760.00 | £0.00 | £3,237,760.00 |
| 3.1.6 Short breaks (respite) for looked after disabled | | | | | | | £363,726.00 | £0.00 | £363,726.00 |
| children 3.1.7 Children placed with family and friends | | | | | | | £0.00 | £0.00 | £0.00 |
| 3.1.8 Education of looked after children | £0.00 | £0.00 | £537,334.00 | £0.00 | £0.00 | | £537,334.00 | £100,400.00 | £436,934.00 |
| 3.1.9 Leaving care support services | | | | | | | £3,004,807.00 | £1,002,057.00 | £2,002,750.00 |
| 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After | £0.00 | £0.00 | £537,334.00 | £0.00 | £0.00 | | £1,594,374.00 £29,865,224.00 | £800,000.00 £1,902,457.00 | £794,374.00 £27,962,767.00 |
| 3.2.1 Other children and families services | 20.00 | 20.00 | 2337,334.00 | 20.00 | 20.00 | | £2,313,748.00 | £371,500.00 | £1,942,248.00 |
| 3.3.1 Social work (including LA functions in relation | | | | | | | £3,235,171.00 | £0.00 | £3,235,171.00 |
| to child protection) 3.3.2 Commissioning and Children's Services | | | | | | | £408,446.00 | £0.00 | £408,446.00 |
| Strategy | | | | | | | 2400,440.00 | 20.00 | 2400,440.00 |
| 3.3.3 Local Safeguarding Children Board | | | | | | | £122,732.00 | £49,500.00 | £73,232.00 |
| 3.3.4 Total Safeguarding Children and Young People's Services | | | | | | | £3,766,349.00 | £49,500.00 | £3,716,849.00 |
| 3.4.1 Direct payments | | | | | | | £1,139,648.00 | £0.00 | £1,139,648.00 |
| 3.4.2 Short breaks (respite) for disabled children | | | | | | | £794,303.00 | £0.00 | £794,303.00 |
| 3.4.3 Other support for disabled children 3.4.4 Targeted family support | | | | | | | £10,280.00 £6,272,579.00 | £0.00 £685,800.00 | £10,280.00 £5,586,779.00 |
| 3.4.5 Universal family support | | | | | | | £0.00 | £0.00 | £0.00 |
| 3.4.6 Total Family Support Services | | | | | | | £8,216,810.00 | £685,800.00 | £7,531,010.00 |
| 3.5.1 Universal services for young people | | | | | | | £0.00 | £0.00 | £0.00 |
| 3.5.2 Targeted services for young people | | | | | | | £754,814.00 | £0.00 | £754,814.00 |
| 3.5.3 Total Services for young people 3.6.1 Youth justice | | | | | | | £754,814.00 £1,235,579.00 | £0.00 £416,387.00 | £754,814.00 £819,192.00 |
| 4.0.1 Capital Expenditure from Revenue (CERA) | | | | | | | £0.00 | £0.00 | £0.00 |
| (Non-schools budget functions and Children's and | | | | | | | | | |
| young people services) 5.0.1 Total Schools Budget and Other education and | | | | | | | £195,176,621.00 | £1,433,958.00 | £193,742,663.00 |
| community budget (excluding CERA) (lines 1.8.1 and | | | | | | | · | | |
| 2.5.1) 5.0.2 Total Children and Young People's Services | | | | | | | £48,050,320.00 | £4,090,950.00 | £43,959,370.00 |
| and Youth Justice Budget (excluding CERA)(lines | | | | | | | | | |
| 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) | | | | | | | | | |
| 6 Total Schools Budget, Other education and | | | | | | | £243,226,941.00 | £5,524,908.00 | £237,702,033.00 |
| community budget, Children and Young People's Services and Youth Justice Budget (excluding | | | | | | | | | |
| CERA) (lines 5.0.1 + 5.0.2) | | | | | | | | | |
| 7 Capital Expenditure (excluding CERA) | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | £0.00 | £0.00 | £0.00 |
| 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 | | | | | | | £0.00 | £0.00 | £0.00 |
| above) | | | | | | | | | |
| 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | | | £0.00 | £0.00 | £0.00 |
| 1.8.1a DSG Block Planned Expenditure | | | | | | | Allocated DSG | Planned Spend | Net |
| | | | | | | | funding | Planned Spend | |
| Schools (before Academy recoupment) | | | | | | | £140,936,000.00 | | £673,000.00 |
| Central School Services High Needs (excluding post school) | | | | | | | £1,783,000.00 £28,266,000.00 | £1,583,000.00 £29,139,000.00 | £200,000.00 -£873,000.00 |
| Early Years | | | | | | | £12,877,000.00 | £12,877,000.00 | £0.00 |
| Total | | | | | | | £183,862,000.00 | | £0.00 |
| | | | | | | | | | |