

LA Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

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Local Authority: 883 Thurrock

2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£0.00	£0.00	£0.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£1,997,901.00	£446,631.00	£1,551,270.00
2.3.3 Pension costs							£0.00	£0.00	£0.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£11,314,621.00	£1,433,958.00	£9,880,663.00
3.0.1 Funding for individual Sure Start Children's Centres							£1,811,727.00	£665,306.00	£1,146,421.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£86,069.00	£0.00	£86,069.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£1,897,796.00	£665,306.00	£1,232,490.00
3.1.1 Residential care							£4,672,765.00	£0.00	£4,672,765.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£3,881,142.00	£0.00	£3,881,142.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£8,524,709.00	£0.00	£8,524,709.00
3.1.3 Adoption services							£1,340,910.00	£0.00	£1,340,910.00
3.1.4 Special guardianship support							£2,707,697.00	£0.00	£2,707,697.00
3.1.5 Other children looked after services							£3,237,760.00	£0.00	£3,237,760.00
3.1.6 Short breaks (respite) for looked after disabled children							£363,726.00	£0.00	£363,726.00
3.1.7 Children placed with family and friends							£0.00	£0.00	£0.00
3.1.8 Education of looked after children	£0.00	£0.00	£537,334.00	£0.00	£0.00		£537,334.00	£100,400.00	£436,934.00
3.1.9 Leaving care support services							£3,004,807.00	£1,002,057.00	£2,002,750.00
3.1.10 Asylum seeker services children							£1,594,374.00	£800,000.00	£794,374.00
3.1.11 Total Children Looked After	£0.00	£0.00	£537,334.00	£0.00	£0.00		£29,865,224.00	£1,902,457.00	£27,962,767.00
3.2.1 Other children and families services							£2,313,748.00	£371,500.00	£1,942,248.00
3.3.1 Social work (including LA functions in relation to child protection)							£3,235,171.00	£0.00	£3,235,171.00
3.3.2 Commissioning and Children's Services Strategy							£408,446.00	£0.00	£408,446.00
3.3.3 Local Safeguarding Children Board							£122,732.00	£49,500.00	£73,232.00
3.3.4 Total Safeguarding Children and Young People's Services							£3,766,349.00	£49,500.00	£3,716,849.00
3.4.1 Direct payments							£1,139,648.00	£0.00	£1,139,648.00
3.4.2 Short breaks (respite) for disabled children							£794,303.00	£0.00	£794,303.00
3.4.3 Other support for disabled children							£10,280.00	£0.00	£10,280.00
3.4.4 Targeted family support							£6,272,579.00	£685,800.00	£5,586,779.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£8,216,810.00	£685,800.00	£7,531,010.00
3.5.1 Universal services for young people							£0.00	£0.00	£0.00
3.5.2 Targeted services for young people							£754,814.00	£0.00	£754,814.00
3.5.3 Total Services for young people							£754,814.00	£0.00	£754,814.00
3.6.1 Youth justice							£1,235,579.00	£416,387.00	£819,192.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£195,176,621.00	£1,433,958.00	£193,742,663.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£48,050,320.00	£4,090,950.00	£43,959,370.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£243,226,941.00	£5,524,908.00	£237,702,033.00
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before Academy recoupment)							£140,936,000.00	£140,263,000.00	£673,000.00
Central School Services							£1,783,000.00	£1,583,000.00	£200,000.00
High Needs (excluding post school)							£28,266,000.00	£29,139,000.00	-£873,000.00
Early Years							£12,877,000.00	£12,877,000.00	£0.00
Total							£183,862,000.00	£183,862,000.00	£0.00