LA Name:	Thurrock		LA Number:	883							
Total DSG school	ols block allocation	_		£119,434,225.00							
Total Funding Fo	or Schools Block Formula as a percentage of D	OSG schools bloc	k allocation	98.46%							
_	ocated to schools as a percentage of DSG sch			96.99%							
_	ocated to growth and falling rolls as a percenta			1.46%							
	greater to greater, and raining read as a persenta	90 0. 200 00			l						
Premises costs t	to exclude from allocation when calculating the	minimum fundin	n level - Rates	Yes	1						
		£3,500.00	1	Secondary (KS3 and KS	<b> </b> 4) minimum ner nuni	l funding level	£4,800.00	1			
	in per pupir runding lever	25,500.00	1	Cecondary (Neo and Ne	+) milimani per papi	i lalialing level	24,000.00	1			
Punil I ad Facto	ore										
upii Lea i acto	Reception uplift	No	Dur	oil Units	0	.00					
	Neception upilit	INU	r up		U	.00		1			
1) Basic								Proportion of			
Total Funding For So Total funding allocated Total funding allocated Total funding allocated Total funding allocated Premises costs to exprimary minimum per Pupil Led Factors  1) Basic Entitlement Age Weighted Pupil Unit (AWPU)  2) Deprivation  3) LAC  4) English as an Additional EAL EAL an Additional EAL EAL an Additional EAL EAL an Additional EAL	Description	Amou	nt per pupil	Pupil U	nits	Sub Total	Total	total pre MFG	Notiona	I SEN (%)	
Total DSG schools be Total Funding For Schools to Total funding allocated Total funding allocated Premises costs to exprimary minimum per Pupil Led Factors  1) Basic Entitlement Age Weighted Pupil Unit (AWPU)  2) Deprivation  3) LAC 4) English as IDA	<u>'</u>			i i				funding (%)	(70)		
_									_		
	Primary (Years R-6)		2,747.00	17,142.		£47,089,074		41.31%		50%	
- /	Key Stage 3 (Years 7-9)		3,863.00	6,275.0		£24,240,325	£87,180,403	21.26%		50%	
	Key Stage 4 (Years 10-11)	£4	,386.00	3,614.0	00	£15,851,004		13.90%	2.	50%	
		Primary			Eligible			Proportion of	Primary	Secondary	
	Description	amount per	Secondary amount	Eligible proportion of	_	Sub Total	Total	total pre MFG	Notional	Notional SEI	
	Description		per pupil	primary NOR	proportion of	Sub Total	I Otal	I			
		pupil			secondary NOR			funding (%)	SEN (%)	(%)	
	FSM			2,241.60	1,320.72	£0			100.00%	100.00%	
	FSM6	£540.00	£785.00	3,861.74	2,775.90	£4,264,425			100.00%	100.00%	
	IDACI Band F	£200.00	£290.00	2,542.88	1,376.77	£907,838			25.00%	25.00%	
2) Deprivation	IDACI Band E	£240.00	£390.00	3,778.52	1,925.74	£1,657,884	CO EOC C40	8.34%	25.00%	25.00%	
) Deprivation	IDACI Band D	£360.00	£515.00	1,814.19	1,010.60	£1,173,569	£9,506,612	0.3470	25.00%	25.00%	
	IDACI Band C	£390.00	£560.00	409.91	195.83	£269,530			25.00%	25.00%	
	IDACI Band B	£420.00	£600.00	1,247.51	704.00	£946,354			25.00%	25.00%	
	IDACI Band A	£575.00	£810.00	259.57	170.07	£287,013			25.00%	25.00%	
		Duine			Fliada			Duan antian of	Deimorra	0	
	Description	Primary	Secondary amount per pupil	Eligible proportion of	Eligible	<b></b>		Proportion of		Secondary	
		amount per		primary NOR	proportion of	Sub Total	Total	total pre MFG	Notional	Notional SEI	
		pupil	po. pop.		secondary NOR			funding (%)	SEN (%)	(%)	
3) I AC	LAC X March 17	£0.00		128.24		£0		0.00%	0.00%		
	EAL 3 Primary	£515.00		2,097.14		£1,080,026			0.00%	30,0	
	EAL 3 Secondary	2010.00	£1,385.00	2,001.11	235.08	£325,592	£1,405,618	1.23%	0.0076	0.00%	
	Pupils starting school outside of normal entry						21,100,010				
5) Mobility	dates	£0.00	£0.00	300.46	27.70	£0		0.00%	0.00%	0.00%	
	dates				Eligible						
			Amount per pupil		proportion of			Proportion of	Primary	Secondary	
	Description	\A/a:alatinaa	(primary or	Percentage of eligible		Cub Tatal	Tatal	I - I	- 1	_	
	Description	Weighting	secondary	pupils	primary and	Sub Total	Total	total pre MFG	Notional	Notional SEI	
			respectively)		secondary NOR			funding (%)	SEN (%)	(%)	
					respectively						
	Primary Low Attainment		£1,022.00	29.96%	5,135.51	£5,248,492			100.00%		
6) Prior	Secondary low attainment (year 7)	63.59%		22.62%							
	Secondary low attainment (year 8)	58.05%	£1,550.00	22.29%	2,194.28	£3,401,134	£8,649,626	7.59%		100.00%	
attairiiioiit	Secondary low attainment (year 9)	48.02%	21,000.00	23.23%	2,104.20	۵, ۳۵۱, ۱۵۳				100.0070	
	Secondary low attainment (years 10 to 11)			21.27%							

Local Authority Funding Reform Proforma

Other Factors										
Factor		mp Sum per ary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SE	EN (%)	
7) Lump Sum		£110,000.00	£110,000.00			£5,500,000	4.82%	0.00%	0.00%	
8) Sparsity factor		£0.00	£0.00	£0.00	£0.00	£0	0.00%	0.00%	0.00%	
9) Fringe Payments				£0	0.00%					
10) Split Sites	£0	0.00%	0.00%							
11) Rates						£762,119	0.67%	0.00%		
12) PFI funding						£0	0.00%	0.00%	)	
13 ) Exceptional circumstances (can only be used	with prior agreement of ESFA)									
Total Funding for Schools Block Formula (excl	uding minimum per pupil funding	level, funding	floor protection and MF	G Funding Total)		£113,004,378	99.13%			
14) Additional funding to meet minimum per pupil	funding level					£990,620	0.87%	100.009	0/2	
Total Funding for Schools Block Formula (excl		d MEG Eunding	· Total\			£113,994,998	100.00%	100.00	70	
Total I diffilling for Schools Block I offildia (exci	during furnating floor protection and	u ivii G i ullullig	i otal)			£113,994,990	100.00 /6			
15) Funding floor protection (select Yes if applying	this protection)				No	£0	0.00%			
Total Funding for Schools Block Formula (excl							£113,994,9	98		
,	,						, ,			
16) Minimum Funding Guarantee	60%	£1,928	8,087							
Apply capping and scaling factors? (gains may be		Ye	es							
Apply alternative gains cap for schools gaining mo		•				Ne	0			
Capping Factor 3.00%	Scaling Factor (%)		100.00	0/2						
(%)			100.00	70						
Total deduction if capping and scaling factors are	applied					-£80,				
							Proportion of			
						Total (£)	Total	Notional SE	£Ν (%)	
						_	funding(%)			
MFG Net Total Funding (MFG + deduction from c		£1,847,942	1.57%	0.00%						
Total Funding for Schools Block Formula						£115,84		£17,394,7	727	
High Needs threshold (only fill in if, exceptionally, a		£0.								
Additional funding from the high needs budget	£0.									
Growth fund (if applicable)		£1,748,								
Falling rolls fund (if applicable)		£0.								
Other Adjustment to 18-19 Budget Shares	latin and the state of the stat	JP V				£(				
Total Funding For Schools Block Formula (incl	luding growth and falling rolls fun	aing)				£117,59				
% Distributed through Basic Entitlement						76.4				
% Pupil Led Funding						93.6				
Primary: Secondary Ratio						1:	1.37			
Total funding for schools block formula contains fu						N				

									Indicativ					
		Thurrock 2018/19	Thurrock 2018/19	Thurrock 2019/20	Indicative Funding Allocation - NFF 2019/20 with no FSM	Change in Pupil Numbers	Funding change 2019/20 to 2018/19	Schools Block Funding (Excl Rates)	Minimum Per Pupil	Capping / Scaling	MFG	Total (Excl Rates)	Per pupil level of Funding	Notional SEN
Academy Trust	School Name	Pupil Numbers	18-19 Post MFG Budget (Exc Rates)	Pupil Numbers	19-20 Post MFG Budget (Exc Rates)	Pupil Numbers	£	£	£	£	£	£	£	£
		Α	В	С	D	C - A	D - B							
		26,352	111,816,810	27,031	115,080,821	679	3,264,012	112,242,259	990,620	(80,145)	1,928,087	115,080,821		16,404,107
Catalyst	Aveley Primary School	439	1,715,128	437	1,698,309	(2)	(16,820)	1,653,428	0	0	44,881	1,698,309	£3,886.29	291,23
Catalyst	Benyon Primary School	191	821,710	203	861,924	12	40,214	839,984			•		£4,245.93	138,99
Catalyst	Dilkes Academy	421	1,576,703	419	1,561,050	(2)		1,504,598	0				£3,725.66	190,99
Catalyst	Quarry Hill Academy	493	1,879,126	469	1,782,988	(24)	(15,653) (96,138)	1,779,624		0			£3,801.68	294,55
Catalyst	Somers Heath Primary School	340	1,379,683	382	1,702,980	42	148,355	1,468,501	0	J		1,528,039	£4,000.10	2 <del>94</del> ,33 249,71
Catalyst	Somers rieath Filmary School	1,884	7,372,350	1,910	7,432,309	26	59,959	7,246,134			186,175		£3,931.93	£1,164,75
GLC	Herringham Primary Academy	415	1,667,183	411	1,642,998	(4)	(24,185)	1,590,873		0			£3,931.93 £3,997.56	273,70
GLC	Lansdowne Primary Academy	613	2,509,368	585	2,386,148	(28)	(123,220)	2,340,884		0			£3,997.30 £4,078.89	469,07
GLC	The Gateway Primary Free School	440	1,729,007	393	1,599,450	(47)		1,609,910		· ·			£4,069.85	316,84
GLC	Tilbury Pioneer Academy	373	1,729,007	393 448	1,853,580	75	(129,557) 283,205	1,799,784	0	(10,400)			£4,009.83 £4,137.46	316,64
GLC	The Gateway Academy	1,025	5,432,616	1,027	5,602,992	2	170,376	5,672,676	0	(69,685)		5,602,992	£5,455.69	1,103,73
GLC	The Galeway Academy	2,866	12,908,550	2,864	13,085,168		176,618	13,014,128					£4,347.89	£2,499,90
Harris	Harris Primary Academy Chafford Hundred	618	2,164,840	618	2,163,000	<b>(2)</b> 0	·	2,005,129		(80,145)	151,165	2,163,000	£3,500.00	172,26
Harris		548		645			(1,840) 323,761			0	04 624		£3,631.31	
Harris	Harris Academy Chafford Hundred	943	2,016,621		2,340,381	97	•	2,202,878			,	2,340,381	·	193,28
Harris	Harris Academy Chafford Hundred		4,513,373	946	4,540,800	3	27,427	4,349,683	191,117	0		4,540,800	£4,800.00	453,06
HARRIS	Harris Academy Riverside	199	1,039,024	358	1,774,497	159	735,472	1,774,497	0	0	_	.,,	£4,956.70	218,09
ORTU	Coming the are Drives my Cole and	2,308	9,733,858	2,567	10,818,678	259	1,084,820	10,332,187	401,860	0	,	10,818,678	£4,222.00	£1,036,71
ORTU	Corringham Primary School	412	1,524,041	420	1,542,922	8	18,880	1,422,243		0	•		£3,673.62	168,16
	Gable Hall School	1,304	6,307,361	1,300	6,254,844	(4)	(52,518)	6,254,844		0	J	6,254,844	£4,811.42	821,47
ORTU ORTU	Hassenbrook Academy	485	2,591,522	484	2,624,885	(1)	33,363	2,624,885	0	0		2,624,885	£5,423.32	460,35
	Anthorn Donalan Drivesan (Cale and	2,201	10,422,924	2,204	10,422,650	(42)	(274)	10,301,972		0	,		£4,636.12	£1,449,98
Osborne Co-operatve Trust	Arthur Bugler Primary School	421	1,554,822	408	1,501,876	(13)	(52,946)	1,401,622		0	,		£3,681.07	171,01
Osborne Co-operatve Trust	East Tilbury Primary School and Nursery	677	2,563,650	643	2,426,558	(34)	(137,092)	2,307,029		0	- , -		£3,773.81	348,27
Osborne Co-operatve Trust	Horndon-On-the-Hill CofE Primary School	198	784,436	198	780,423	0	(4,013)	736,796		0	- , -	780,423	£3,941.53	88,98
Osborne Co-operatve Trust	Stanford-Le-Hope Primary School	390	1,511,571	401	1,542,528	11	30,957	1,465,625	0	0	. 0,000		£3,846.70	219,61
Osborne Co-operatve Trust	Thameside Primary School	685	2,626,592	693	2,717,782	8	91,190	2,717,782	0	0	Ü	2,717,782	£3,921.76	515,70
Osborne Co-operatve Trust	St Clere's School	1,133	5,584,935	1,315	6,424,193	182	839,258	6,415,985		0	0,=00		£4,887.18	892,71
Osborne Co-operatve Trust	Abboto Hall Drimon, Cabaal	3,504	14,626,006	3,658	15,393,361	154	767,354	15,044,838		0	,	15,393,361	£4,008.68	£2,236,31
Jmbrella Trust	Abbots Hall Primary School	222	893,187	230	916,582	8	23,395	858,645		0	57,937	916,582	£3,985.14	112,45
Umbrella Trust	Giffards Primary Academy	437	1,640,540	444	1,655,804	<i>1</i>	15,264	1,582,498		0	73,306			232,81
Umbrella Trust	Graham James Primary Academy	411	1,541,301	419	1,560,479	8	19,178	1,499,717	0	0	60,762	1,560,479	£3,724.29	231,46

		I		1				Indicative 2019/20 Allocation						
		Thurrock 2018/19	Thurrock 2018/19	Thurrock 2019/20	Indicative Funding Allocation - NFF 2019/20 with no FSM	Change in Pupil Numbers	Funding change 2019/20 to 2018/19	Schools Block Funding (Excl Rates)	Minimum Per Pupil	Capping / Scaling	MFG	Total (Excl Rates)	Per pupil level of Funding	Notional SEN
Academy Trust	School Name	Pupil Numbers	18-19 Post MFG Budget (Exc Rates)	Pupil Numbers	19-20 Post MFG Budget (Exc Rates)	Pupil Numbers	£	£	£	£	£	£	£	£
		Α	В	С	D	C - A	D - B							
		26,352	111,816,810	27,031	115,080,821	679	3,264,012	112,242,259	990,620	(80,145)	1,928,087	115,080,821		16,404,107
SWECET	Chadwell St Mary Primary School	206	966,175	210	977,607	4	11,432	875,994	0	0	, ,	977,607	£4,655.27	157,828
SWECET	Deneholm Primary School	408	1,513,999	410	1,512,487	2	(1,512)	1,430,818	4,182	0	,	1,512,487	£3,688.99	173,226
SWECET	Stifford Clays Primary School	685	2,473,406	680	2,442,195	(5)	(31,211)	2,278,951	101,049	0	62,195	2,442,195	£3,591.46	284,797
SWECET	William Edwards School	1,201	5,782,619	1,254	6,019,200	53	236,581	5,832,321	186,879	0		6,019,200	£4,800.00	667,147
SWECET		2,500	10,736,199	2,554	10,951,489	54	215,289	10,418,085	292,110	0	•	10,951,489	£4,183.93	£1,282,998
Vine	Bulphan Church of England Primary School	73	377,268	80	401,153	7	23,886	367,382	0		•	401,153	£5,014.42	38,233
Vine	Orsett Church of England Primary School	210	816,688	207	802,447	(3)	(14,240)	754,792	0		,	802,447	£3,876.56	74,125
VINE		283	1,193,955	287	1,203,601	4	9,645	1,122,174	0		- ,	1,203,601	£4,445.49	£112,358
Diocese	Holy Cross Catholic Primary School	244	986,627	233	942,126	(11)	(44,501)	921,368	0	0	20,758	942,126	£4,043.46	123,755
Diocese	St Joseph's Catholic Primary School	248	985,014	239	948,243	(9)	(36,772)	894,535	0	0	53,708	948,243	£3,967.54	118,585
Diocese	St Mary's Catholic Primary School	220	909,342	215	903,881	(5)	(5,461)	903,881	0	0		903,881	£4,204.10	135,297
Diocese	St Thomas of Canterbury Catholic Primary School	624	2,218,872	612	2,166,010	(12)	(52,862)	2,133,986	8,014	0	,	2,166,010	£3,539.23	260,795
Diocese		1,336	5,099,856	1,299	4,960,261	(37)	(139,595)	4,853,770	8,014	0	·		£3,938.58	£638,431
ATT	The Hathaway Academy	753	3,921,080	826	4,356,280	73	435,201	4,356,280	0	0		4,356,280	£5,273.95	690,818
Ormiston	Ormiston Park Academy	538	2,985,603	617	3,388,235	79	402,632	3,318,278	0		,	3,388,235	£5,491.47	581,686
Reach2	Purfleet Primary Academy	519	2,044,058	566	2,204,802	47	160,744	2,139,456			,	2,204,802	£3,898.85	346,344
Academy - Stand alone	Belmont Castle Academy	683	2,515,774	658	2,413,924	(25)	(101,849)	2,384,278	0		•	2,413,924	£3,668.58	358,792
Academy - Stand alone	Kenningtons Primary Academy	449	1,697,665	422	1,593,315	(27)	(104,351)	1,550,747	0		•	1,593,315	£3,775.63	253,747
Academy - Stand alone	Shaw Primary Academy	410	1,640,429	406	1,616,481	(4)	(23,948)	1,563,838	0	0	•	1,616,481	£3,981.48	265,338
Academy - Stand alone	Tudor Court Primary School	822	2,844,349	804	2,814,000	(18)	(30,349)	2,652,252		0		2,814,000	£3,500.00	325,629
Academy - Stand alone	West Thurrock Academy	489	1,859,699	458	1,739,027	(31)	(120,672)	1,714,321	0	0	,	1,739,027	£3,797.00	270,190
Academy - Stand alone	Woodside Academy	595	2,176,415	621	2,253,879	26	77,465	2,176,835	0		•	2,253,879	£3,629.44	305,691
Academy - Stand alone	The Ockendon Academy	1,110	5,647,398	1,146	5,837,346	36	189,949	5,837,346	0			5,837,346	£5,095.89	899,555
Maintained	Bonnygate Primary School	413	1,629,382	416	1,631,313	3	1,931	1,576,304	0		•	1,631,313	£3,921.43	253,334
Maintained	Little Thurrock Primary School	623	2,218,059	630	2,229,061	7	11,002	2,170,317	34,683	0	•	2,229,061	£3,538.19	297,215
Maintained	Warren Primary School	416	1,518,473	410	1,489,899	(6)	(28,574)	1,416,929	18,071	0	•	1,489,899	£3,633.90	178,568
Maintained	Grays Convent High School	580	2,949,699	617	3,112,878	37	163,179	3,110,929	0	0	1,949	3,112,878	£5,045.18	379,011