

Other Factors							
Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£110,000.00	£110,000.00			£5,500,000	4.82%	0.00% 0.00%
8) Sparsity factor	£0.00	£0.00	£0.00	£0.00	£0	0.00%	0.00% 0.00%
9) Fringe Payments					£0	0.00%	
10) Split Sites					£0	0.00%	0.00%
11) Rates					£762,119	0.67%	0.00%
12) PFI funding					£0	0.00%	0.00%
13) Exceptional circumstances (can only be used with prior agreement of ESFA)							
Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)					£113,004,378	99.13%	
14) Additional funding to meet minimum per pupil funding level					£990,620	0.87%	100.00%
Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)					£113,994,998	100.00%	
15) Funding floor protection (select Yes if applying this protection)			No		£0	0.00%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)					£113,994,998		
16) Minimum Funding Guarantee			-0.60%		£1,928,087		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes		
Apply alternative gains cap for schools gaining more than 15%?					No		
Capping Factor (%)	3.00%	Scaling Factor (%)	100.00%				
Total deduction if capping and scaling factors are applied					-£80,145		
					Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and					£1,847,942	1.57%	0.00%
Total Funding for Schools Block Formula					£115,842,940		£17,394,727
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)					£0.00		
Additional funding from the high needs budget					£0.00		
Growth fund (if applicable)					£1,748,285.00		
Falling rolls fund (if applicable)					£0.00		
Other Adjustment to 18-19 Budget Shares					£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)					£117,591,225		
% Distributed through Basic Entitlement					76.48%		
% Pupil Led Funding					93.64%		
Primary: Secondary Ratio					1 :	1.37	
Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?					No		

Academy Trust	School Name	Thurrock 2018/19	Thurrock 2018/19	Thurrock 2019/20	Indicative Funding Allocation - NFF 2019/20 with no FSM	Change in Pupil Numbers	Funding change 2019/20 to 2018/19	Indicative 2019/20 Allocation					Per pupil level of Funding	Notional SEN
		Pupil Numbers	18-19 Post MFG Budget (Exc Rates)	Pupil Numbers	19-20 Post MFG Budget (Exc Rates)	Pupil Numbers	£	Schools Block Funding (Excl Rates)	Minimum Per Pupil	Capping / Scaling	MFG	Total (Excl Rates)		
		A	B	C	D	C - A	D - B	£	£	£	£	£	£	£
		26,352	111,816,810	27,031	115,080,821	679	3,264,012	112,242,259	990,620	(80,145)	1,928,087	115,080,821		16,404,107
Catalyst	Aveley Primary School	439	1,715,128	437	1,698,309	(2)	(16,820)	1,653,428	0	0	44,881	1,698,309	£3,886.29	291,233
Catalyst	Benyon Primary School	191	821,710	203	861,924	12	40,214	839,984	0	0	21,940	861,924	£4,245.93	138,995
Catalyst	Dilkes Academy	421	1,576,703	419	1,561,050	(2)	(15,653)	1,504,598	0	0	56,452	1,561,050	£3,725.66	190,263
Catalyst	Quarry Hill Academy	493	1,879,126	469	1,782,988	(24)	(96,138)	1,779,624	0	0	3,365	1,782,988	£3,801.68	294,558
Catalyst	Somers Heath Primary School	340	1,379,683	382	1,528,039	42	148,355	1,468,501	0	0	59,537	1,528,039	£4,000.10	249,710
Catalyst		1,884	7,372,350	1,910	7,432,309	26	59,959	7,246,134	0	0	186,175	7,432,309	£3,931.93	£1,164,759
GLC	Herringham Primary Academy	415	1,667,183	411	1,642,998	(4)	(24,185)	1,590,873	0	0	52,125	1,642,998	£3,997.56	273,700
GLC	Lansdowne Primary Academy	613	2,509,368	585	2,386,148	(28)	(123,220)	2,340,884	0	0	45,264	2,386,148	£4,078.89	469,071
GLC	The Gateway Primary Free School	440	1,729,007	393	1,599,450	(47)	(129,557)	1,609,910	0	(10,460)	0	1,599,450	£4,069.85	316,842
GLC	Tilbury Pioneer Academy	373	1,570,376	448	1,853,580	75	283,205	1,799,784	0	0	53,796	1,853,580	£4,137.46	336,552
GLC	The Gateway Academy	1,025	5,432,616	1,027	5,602,992	2	170,376	5,672,676	0	(69,685)	0	5,602,992	£5,455.69	1,103,736
GLC		2,866	12,908,550	2,864	13,085,168	(2)	176,618	13,014,128	0	(80,145)	151,185	13,085,168	£4,347.89	£2,499,901
Harris	Harris Primary Academy Chafford Hundred	618	2,164,840	618	2,163,000	0	(1,840)	2,005,129	157,871	0	0	2,163,000	£3,500.00	172,265
Harris	Harris Primary Academy Mayflower	548	2,016,621	645	2,340,381	97	323,761	2,202,878	52,872	0	84,631	2,340,381	£3,631.31	193,288
Harris	Harris Academy Chafford Hundred	943	4,513,373	946	4,540,800	3	27,427	4,349,683	191,117	0	0	4,540,800	£4,800.00	453,063
Harris	Harris Academy Riverside	199	1,039,024	358	1,774,497	159	735,472	1,774,497	0	0	0	1,774,497	£4,956.70	218,094
HARRIS		2,308	9,733,858	2,567	10,818,678	259	1,084,820	10,332,187	401,860	0	84,631	10,818,678	£4,222.00	£1,036,710
ORTU	Corringham Primary School	412	1,524,041	420	1,542,922	8	18,880	1,422,243	47,757	0	72,922	1,542,922	£3,673.62	168,162
ORTU	Gable Hall School	1,304	6,307,361	1,300	6,254,844	(4)	(52,518)	6,254,844	0	0	0	6,254,844	£4,811.42	821,472
ORTU	Hassenbrook Academy	485	2,591,522	484	2,624,885	(1)	33,363	2,624,885	0	0	0	2,624,885	£5,423.32	460,350
ORTU		2,201	10,422,924	2,204	10,422,650	3	(274)	10,301,972	47,757	0	72,922	10,422,650	£4,636.12	£1,449,984
Osborne Co-operative Trust	Arthur Bugler Primary School	421	1,554,822	408	1,501,876	(13)	(52,946)	1,401,622	26,378	0	73,876	1,501,876	£3,681.07	171,011
Osborne Co-operative Trust	East Tilbury Primary School and Nursery	677	2,563,650	643	2,426,558	(34)	(137,092)	2,307,029	0	0	119,529	2,426,558	£3,773.81	348,279
Osborne Co-operative Trust	Horndon-On-the-Hill CofE Primary School	198	784,436	198	780,423	0	(4,013)	736,796	0	0	43,627	780,423	£3,941.53	88,987
Osborne Co-operative Trust	Stanford-Le-Hope Primary School	390	1,511,571	401	1,542,528	11	30,957	1,465,625	0	0	76,903	1,542,528	£3,846.70	219,613
Osborne Co-operative Trust	Thameside Primary School	685	2,626,592	693	2,717,782	8	91,190	2,717,782	0	0	0	2,717,782	£3,921.76	515,708
Osborne Co-operative Trust	St Clere's School	1,133	5,584,935	1,315	6,424,193	182	839,258	6,415,985	0	0	8,208	6,424,193	£4,887.18	892,715
Osborne Co-operative Trust		3,504	14,626,006	3,658	15,393,361	154	767,354	15,044,838	26,378	0	322,144	15,393,361	£4,008.68	£2,236,314
Umbrella Trust	Abbots Hall Primary School	222	893,187	230	916,582	8	23,395	858,645	0	0	57,937	916,582	£3,985.14	112,456
Umbrella Trust	Giffards Primary School	437	1,640,540	444	1,655,804	7	15,264	1,582,498	0	0	73,306	1,655,804	£3,729.29	232,813
Umbrella Trust	Graham James Primary Academy	411	1,541,301	419	1,560,479	8	19,178	1,499,717	0	0	60,762	1,560,479	£3,724.29	231,465
Umbrella Trust		1,070	4,075,027	1,093	4,132,864	23	57,837	3,940,860	0	0	192,005	4,132,864	£3,812.91	£576,734

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		Pupil Numbers	18-19 Post MFG Budget (Exc Rates)	Pupil Numbers	19-20 Post MFG Budget (Exc Rates)	Pupil Numbers	£	Schools Block Funding (Excl Rates)	Minimum Per Pupil	Capping / Scaling	MFG	Total (Excl Rates)		
		A	B	C	D	C - A	D - B	£	£	£	£	£	£	£
		26,352	111,816,810	27,031	115,080,821	679	3,264,012	112,242,259	990,620	(80,145)	1,928,087	115,080,821		16,404,107
SWECET	Chadwell St Mary Primary School	206	966,175	210	977,607	4	11,432	875,994	0	0	101,612	977,607	£4,655.27	157,828
SWECET	Deneholm Primary School	408	1,513,999	410	1,512,487	2	(1,512)	1,430,818	4,182	0	77,487	1,512,487	£3,688.99	173,226
SWECET	Stifford Clays Primary School	685	2,473,406	680	2,442,195	(5)	(31,211)	2,278,951	101,049	0	62,195	2,442,195	£3,591.46	284,797
SWECET	William Edwards School	1,201	5,782,619	1,254	6,019,200	53	236,581	5,832,321	186,879	0	0	6,019,200	£4,800.00	667,147
SWECET		2,500	10,736,199	2,554	10,951,489	54	215,289	10,418,085	292,110	0	241,294	10,951,489	£4,183.93	£1,282,998
Vine	Bulphan Church of England Primary School	73	377,268	80	401,153	7	23,886	367,382	0	0	33,771	401,153	£5,014.42	38,233
Vine	Orsett Church of England Primary School	210	816,688	207	802,447	(3)	(14,240)	754,792	0	0	47,655	802,447	£3,876.56	74,125
VINE		283	1,193,955	287	1,203,601	4	9,645	1,122,174	0	0	81,427	1,203,601	£4,445.49	£112,358
Diocese	Holy Cross Catholic Primary School	244	986,627	233	942,126	(11)	(44,501)	921,368	0	0	20,758	942,126	£4,043.46	123,755
Diocese	St Joseph's Catholic Primary School	248	985,014	239	948,243	(9)	(36,772)	894,535	0	0	53,708	948,243	£3,967.54	118,585
Diocese	St Mary's Catholic Primary School	220	909,342	215	903,881	(5)	(5,461)	903,881	0	0	0	903,881	£4,204.10	135,297
Diocese	St Thomas of Canterbury Catholic Primary School	624	2,218,872	612	2,166,010	(12)	(52,862)	2,133,986	8,014	0	24,010	2,166,010	£3,539.23	260,795
Diocese		1,336	5,099,856	1,299	4,960,261	(37)	(139,595)	4,853,770	8,014	0	98,476	4,960,261	£3,938.58	£638,431
ATT	The Hathaway Academy	753	3,921,080	826	4,356,280	73	435,201	4,356,280	0	0	0	4,356,280	£5,273.95	690,818
Ormiston	Ormiston Park Academy	538	2,985,603	617	3,388,235	79	402,632	3,318,278	0	0	69,958	3,388,235	£5,491.47	581,686
Reach2	Purfleet Primary Academy	519	2,044,058	566	2,204,802	47	160,744	2,139,456	0	0	65,346	2,204,802	£3,898.85	346,344
Academy - Stand alone	Belmont Castle Academy	683	2,515,774	658	2,413,924	(25)	(101,849)	2,384,278	0	0	29,646	2,413,924	£3,668.58	358,792
Academy - Stand alone	Kenningtons Primary Academy	449	1,697,665	422	1,593,315	(27)	(104,351)	1,550,747	0	0	42,568	1,593,315	£3,775.63	253,747
Academy - Stand alone	Shaw Primary Academy	410	1,640,429	406	1,616,481	(4)	(23,948)	1,563,838	0	0	52,642	1,616,481	£3,981.48	265,338
Academy - Stand alone	Tudor Court Primary School	822	2,844,349	804	2,814,000	(18)	(30,349)	2,652,252	161,748	0	0	2,814,000	£3,500.00	325,629
Academy - Stand alone	West Thurrock Academy	489	1,859,699	458	1,739,027	(31)	(120,672)	1,714,321	0	0	24,706	1,739,027	£3,797.00	270,190
Academy - Stand alone	Woodside Academy	595	2,176,415	621	2,253,879	26	77,465	2,176,835	0	0	77,044	2,253,879	£3,629.44	305,691
Academy - Stand alone	The Ockendon Academy	1,110	5,647,398	1,146	5,837,346	36	189,949	5,837,346	0	0	0	5,837,346	£5,095.89	899,555
Maintained	Bonnygate Primary School	413	1,629,382	416	1,631,313	3	1,931	1,576,304	0	0	55,009	1,631,313	£3,921.43	253,334
Maintained	Little Thurrock Primary School	623	2,218,059	630	2,229,061	7	11,002	2,170,317	34,683	0	24,061	2,229,061	£3,538.19	297,215
Maintained	Warren Primary School	416	1,518,473	410	1,489,899	(6)	(28,574)	1,416,929	18,071	0	54,899	1,489,899	£3,633.90	178,568
Maintained	Grays Convent High School	580	2,949,699	617	3,112,878	37	163,179	3,110,929	0	0	1,949	3,112,878	£5,045.18	379,011