

Local Authority Funding Reform Proforma

LA Name:

Thurrock

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPF values are used
£3,750	£4,800.00	£5,300.00	£5,000.00	

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£2,917.71		17,283.50		£50,428,241	£95,313,064	40.25%	2.50%	
	Key Stage 3 (Years 7-9)	£4,103.38		6,566.50		£26,944,845		21.51%	2.50%	
	Key Stage 4 (Years 10-11)	£4,657.92		3,851.50		£17,939,979		14.32%	2.50%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£450.00	£450.00	2,647.60	1,568.99	£1,897,466	£12,034,572	9.61%	0.00%	0.00%
	FSM6	£560.00	£815.00	3,775.36	2,914.32	£4,489,378			100.00%	100.00%
	IDACI Band F	£210.00	£300.00	2,608.88	1,463.38	£986,877			25.00%	25.00%
	IDACI Band E	£250.00	£405.00	3,865.88	2,026.73	£1,787,296			25.00%	25.00%
	IDACI Band D	£375.00	£535.00	1,766.10	1,061.10	£1,229,977			25.00%	25.00%
	IDACI Band C	£405.00	£580.00	425.40	196.00	£285,966			25.00%	25.00%
	IDACI Band B	£435.00	£625.00	1,258.48	766.74	£1,026,652			25.00%	25.00%
	IDACI Band A	£600.00	£840.00	292.70	184.93	£330,959			25.00%	25.00%
3) Looked After Children (LAC)	LAC X March 19	£0.00		139.63		£0	£1,696,596	0.00%	0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.00		2,078.95		£1,112,241		1.15%	0.00%	
	EAL 3 Secondary		£1,440.00		226.12	£325,608	0.00%		0.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£875.00	£1,250.00	225.89	48.88	£258,747	£8,541,635	0.21%	0.00%	0.00%
6) Prior attainment	Primary Low Attainment		£1,065.00	26.80%	4,632.84	£4,933,975		6.82%	100.00%	
	Secondary low attainment (year 7)	64.53%	£1,610.00	19.88%	2,240.78	£3,607,660	100.00%			
	Secondary low attainment (year 8)	63.59%		22.84%						
	Secondary low attainment (year 9)	58.05%		22.09%						
	Secondary low attainment (year 10)	48.02%		22.77%						
Secondary low attainment (year 11)		19.98%								

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£114,400.00	£114,400.00			£5,853,467	4.67%	0.00%	0.00%
8) Sparsity factor					£0	0.00%	0.00%	0.00%
9) Fringe Payments					£0	0.00%		
10) Split Sites					£0	0.00%	0.00%	
11) Rates					£791,079	0.63%	0.00%	
12) PFI funding					£0	0.00%	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)								

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£124,230,412	99.16%	
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14) Additional funding to meet minimum per pupil funding level	£1,055,623	0.84%	100.00%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£125,286,035	100.00%	

15) Minimum Funding Guarantee	1.84%	£160,371	
Where a value less than 0.5% or greater than 1.84% has been entered please provide the disapplication reference number authorising the value			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)			
No			
	Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)	£160,371	0.13%	0.00%
Total Funding for Schools Block Formula	£125,446,407		£17,881,394

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	
Additional funding from the high needs budget	£0.00
Growth fund (if applicable)	£1,392,666.29
Falling rolls fund (if applicable)	£0.00
Other Adjustment to 19-20 Budget Shares	£0
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£126,839,073
% Distributed through Basic Entitlement	76.08%
% Pupil Led Funding	93.85%
Primary: Secondary Ratio	1 : 1.36