

Local Authority Funding Reform Proforma

LA Name:

Thurrock

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPF values are used
£4,180	£5,215.00	£5,715.00	£5,415.00	

Pupil Led Factors

Description	Reception uplift	Pupil Units				Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	No	Amount per pupil		Pupil Units					Primary	Secondary
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)		0.00								
Primary (Years R-6)		£3,224.72		17,346.50		£5,937,605	£107,285,289	40.30%	2.50%	
Key Stage 3 (Years 7-9)		£4,547.44		6,838.50		£31,097,668		22.41%	2.50%	
Key Stage 4 (Years 10-11)		£5,124.64		3,951.50		£20,250,015		14.59%	2.50%	
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation						£12,901,030	9.29%			
FSM	£460.00	£460.00	3,309.06	1,892.57	£2,392,753			0.00%	0.00%	
FSM6	£575.00	£840.00	3,752.08	2,839.07	£4,542,266			100.00%	100.00%	
IDACI Band F	£215.00	£310.00	3,550.56	2,184.94	£1,440,702			25.00%	25.00%	
IDACI Band E	£260.00	£415.00	2,515.79	1,429.95	£1,247,533			25.00%	25.00%	
IDACI Band D	£410.00	£580.00	1,769.98	1,005.04	£1,308,615			25.00%	25.00%	
IDACI Band C	£445.00	£630.00	911.75	495.89	£718,143			25.00%	25.00%	
IDACI Band B	£475.00	£680.00	980.57	633.55	£896,585			25.00%	25.00%	
IDACI Band A	£620.00	£865.00	305.26	190.95	£354,433	25.00%	25.00%			
3) Looked After Children (LAC)	LAC March 19	£0.00		144.78		£0	0.00%	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£550.00		2,174.14		£1,195,774	1.06%	0.00%		
EAL 3 Secondary			£1,485.00		184.93	£274,617		0.00%		
5) Mobility	Pupils starting school outside of normal entry dates	£900.00	£1,290.00	42.49	21.83	£66,397	0.05%	0.00%	0.00%	
Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Low prior attainment						£8,592,195	6.19%			
Primary low prior attainment		£1,095.00	25.46%	4,417.11	£4,836,731			100.00%		
Secondary low prior attainment (year 7)	64.53%	£1,660.00	19.71%	2,262.33	£3,755,464			100.00%		
Secondary low prior attainment (year 8)	64.53%		18.70%							
Secondary low prior attainment (year 9)	63.59%		22.48%							
Secondary low prior attainment (year 10)	58.05%		21.80%							
Secondary low prior attainment (year 11)	48.02%		22.58%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£117,800.00	£117,800.00			£6,125,600	4.41%	0.00%
8) Sparsity factor					£0	0.00%	0.00%
9) Fringe Payments					£0	0.00%	
10) Split Sites					£0	0.00%	0.00%
11) Rates					£736,286	0.53%	0.00%
12) PFI funding					£0	0.00%	0.00%
13) Exceptional circumstances (can only be used with prior agreement of ESFA)							

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£137,177,188	98.83%	
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14) Additional funding to meet minimum per pupil funding level	£1,620,118	1.17%	100.00%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£138,797,306	100.00%	

15) Minimum Funding Guarantee	2.00%	£252,511	
Where a value less than 0.5% or greater than 2% has been entered please provide the disapplication reference number authorising the value			
MFG Net Total Funding (MFG + deduction from capping and scaling)	£252,511	0.18%	0.00%
Total Funding for Schools Block Formula	£139,049,817		£18,928,214

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			
Additional funding from the high needs budget	£0.00		
Growth fund (if applicable)	£1,213,337.33		
Falling rolls fund (if applicable)	£0.00		
Other Adjustment to 20-21 Budget Shares	£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£140,263,154		
% Distributed through Basic Entitlement	77.30%		
% Pupil Led Funding	93.89%		
Primary: Secondary Ratio	1 :	1.35	