

# Thurrock Council

## Infrastructure funding statement 2020/21

### 1. Introduction

Thurrock Council's Infrastructure Funding Statement sets out this year's income and expenditure relating to the Section 106 agreements.

All authorities are now required to produce an infrastructure funding statement on an annual basis, as a result of recent changes to government legislation. This represents the borough's second infrastructure funding statement.

This report provides a summary of financial contributions the council has secured through Section 106 agreements from new developments for off-site infrastructure works and affordable housing.

### 2. Requirements

The matters to be included in the Section 106 report for each reported year are as follows:

- (a) the total amount of money to be provided under any planning obligations which were entered into during the reported year – **£1,259,955**
- (b) the total amount of money under any planning obligations which was received during the reported year – **£1,103,359**
- (c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority – **£127,500**
- (d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:
  - (i) in relation to affordable housing, the total number of units which will be provided – **estimate of up to 153 units**
  - (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided – **none**

#### **Little Malgraves Farm, Lower Dunton Road, Bulphan:**

- construct hospice
- construct access road to hospice

- (e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure – **£17,223.353**
- (f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) – **£4,301,807**
- (g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item:

Item	Amount
<b>Community development and equalities</b>	
Aveley Community Hub	£19,278
South Ockendon Community Hub (Phase 2) Whiteacres	£63,207
South Ockendon Community Hub Phase 1	£19,751
Scout Hall in Herd Lane (Phase 1) upgrading and enhancement	£5,378
St Clements Hall public digital access works, West Thurrock	£18,000
To support the new Youth Centre – Karis May Darling Foundation	£20,000
<b>Education</b>	
Additional primary school places at Belmont Academy, Grays	£346,589
Additional secondary school places at William Edwards, Stifford Clays	£233,588
Extension and improvement works to Beacon Hill Academy, Beacon Hill, South Ockendon	£523,949
Extension to a secondary school in the East Secondary School Planning Area	£113,922
Extension to an existing secondary school in the Central Secondary School Planning Area	£45,687
Extra places and facilities at Thameside Primary School, Grays	£25,075
Harris Academy, Chafford Hundred	£188,595
Harris Riverside Secondary School, Purfleet-on-Thames	£252,001
North Lakes new school	£333,259
Reception/nursery provision or primary in the Corringham and Stanford-le-Hope Primary School Planning Area	£170,295
The new Purfleet-on-Thames Primary School	£340,776
<b>Environment and highways</b>	
Biodiversity match funding bid agreed and to be used at Anchor Field, West Thurrock.	£5,697
Community and environmental improvements within the land outlined red plan 2, which encompasses all of Thurrock Park Way northwards to Dock Road/Broadway and west to Maple Road/Gipsy Lane, Grays	£149,500
Hopper bus service linking the land to east of Euclid Way and south of West Thurrock Way and the Lakeside Basin	£328,362
Increased bus service from Aveley	£305,584
Upgrading of existing play area to include new play and outdoor fitness equipment at Grays Pheonix play area near Wharf Road, Grays	£28,161
Landscaping along West Thurrock Way, West Thurrock	£161,489
Landscaping management along London Road, West Thurrock and Purfleet-on-Thames	£5,376

<b>Item</b>	<b>Amount</b>
Langdon Hills Country Park toilet/DDA improvements at One Tree Hill and Westley Heights	<b>£26,649</b>
Lorry parking enforcement in and around Stanford/Corringham at £15k for 7 years commencing 1 July 2016	<b>£33,750</b>
Off-site public rights of way works to Footpath 36 (Stanford-le-Hope) and the provision, maintenance and operation of CCTV	<b>£148,807</b>
Orsett Recreation ground for enhancement of the green links between the play areas	<b>£5,545</b>
Providing and maintaining play equipment within Parker Road Park, Grays	<b>£79,537</b>
South Ockendon recreation ground refurbishment of 2 tennis courts	<b>£19,880</b>
Tilbury/Gravesend passenger ferry instalment of £50k to be transferred to each January starting from 16/17 to the operator	<b>£103,299</b>
Tree planting in Grays area	<b>£5,000</b>
<b>English Heritage</b>	
To realise tourism and heritage benefits at Tilbury Fort	<b>£112,945</b>
<b>Gravesham Council</b>	
To enhance the interpretation of heritage assets within the town of Gravesend	<b>£29,027</b>
<b>Health care</b>	
Purfleet Integrated Healthy Living Centre (Phase 1)	<b>£300,104</b>
South Ockendon Community Hub (Phase 2) Whiteacres	<b>£177,351</b>
Thurrock Strategic Park co-ordinated works programme – east locality	<b>£20,861</b>
Thurrock Strategic Park co-ordinated works programme – west locality	<b>£61,017</b>
Tilbury Integrated Healthy Living Centre (Phase 1)	<b>£21,338</b>
<b>NHS</b>	
Essex Area Team of NHS England for internal reconfiguration works at Orsett Surgery	<b>£28,806</b>
Essex Area Team of NHS England for Local Health facilities in South Stifford	<b>£41,061</b>
Essex Area Team of NHS England for Sai Medical Centre, Tilbury	<b>£77,033</b>
Essex Area Team of NHS England for the extension and reconfiguration of Chafford Hundred Medical Centre	<b>£43,268</b>
<b>Project delivery</b>	
Improvement of the A13 (link 5) widening	<b>£6,328,000</b>
<b>Regeneration</b>	
Match funding to the Grays bus terminus and smart signage projects that feature in the Town Investment Plan	<b>£44,326</b>
Training facility contribution for permanent training facility, DP World	<b>£30,000</b>
<b>Sports</b>	

<b>Item</b>	<b>Amount</b>
Active Place Strategy across the borough – sports and play for Orsett Heath/Chadwell Recreation ground	<b>£20,281</b>
Active Place Strategy across the borough and use for the Daisy Field Pathway, Tilbury	<b>£170,666</b>
Active Place Strategy across the borough	<b>£467,669</b>
Gobions Park, East Tilbury	<b>£59,294</b>
<b>Strategic planning</b>	
Greengrid contribution for either Option 1 Pond at Butts Lane, Habitat management works at The Scrape and Stanford Warren, Bridleway off Rainbow Lane, Corringham Pond restoration or Option 2 a range of improvements on both public and private land	<b>£35,787</b>
<b>Transportation</b>	
Additional pedestrian crossing on West Thurrock Way, West Thurrock.	<b>£53,830</b>
B186 West Thurrock Way, Lakeside Basin (zebra crossing adjacent to McDonald's roundabout)	<b>£127,000</b>
Bus Lane on the B186 West Thurrock Way between MOTO Services roundabout and Weston Avenue roundabout	<b>£127,764</b>
Capacity Improvement by Secondary School in Mayflower Road, Chafford Hundred	<b>£57,765</b>
Capacity improvements to the Spiral / Lakeside Access roundabout and MOTO services roundabout	<b>£831,371</b>
East Tilbury level crossing CCTV, leaflets and bus stops	<b>£92,064</b>
Flood Mitigation project with the environmental assessment for the upper catchment west of Northlands Wood to stop business/homes getting flooded	<b>£63,635</b>
Footpath from Manor Road to Thurrock Park Way with a bridge crossing a ditch (subject to approval from any land owners)	<b>£326,060</b>
Further improvements in the West Thurrock Basin for transport links	<b>£59,275</b>
General highway amenity improvements in the Stanford-le-Hope, Corringham and Fobbing areas to address issues which may arise on the local road network over the lifetime of the DP World development	<b>£923,990</b>
Highway and accessibility improvements – puffin crossing on Arisdale Avenue, South Ockendon and highway capacity improvements	<b>£30,866</b>
Improved footway provision Lower Dunton Road, Bulphan	<b>£5,248</b>
Improvements to Lower Dunton Road and the junction with B1007, Horndon on the Hill	<b>£157,268</b>
Junction improvements at Ford Place, South Ockendon	<b>£272,094</b>
Off-site highway works for the West Thurrock Way north and south-bound bus link and the conversion of the existing crossing at the north end of West Thurrock Way to a toucan crossing	<b>£138,768</b>

<b>Item</b>	<b>Amount</b>
Off-site highways works for new zebra crossing on Weston Avenue, West Thurrock Way toucan crossing works and bus lane on the B186 West Thurrock Way between MOTO Services roundabout and Weston Avenue roundabout	<b>£217,269</b>
Parking restrictions at the junction of Nursery Close and Mollands Lane, South Ockendon	<b>£1,504</b>
Pedestrian footbridge at East Tilbury	<b>£545,810</b>
Real-time information boards at Port of Tilbury landing stage, Tilbury Town railway station on St Andrews Road and landside entrance to Town Pier in Gravesend	<b>£50,047</b>
Reserved until further contributions received from the housing development at the former Ford site to determine requirements on spend	<b>£81,110</b>
Roundabout improvement contribution towards Manorway/Orsett Cock roundabouts	<b>£63,437</b>
Sandown Road to be made up to adoptable standard	<b>£163,432</b>
The intu Travel Plan Monitoring Group to determine the use of the payment	<b>£135,942</b>
The London Gateway Travel Plan Committee to determine the use of all payments made	<b>£260,592</b>
The Tilbury Travel Plan Steering Group to determine the use of the payment	<b>£221,797</b>
Traffic Regulation Order contribution to relocate a section of on-street parking on the south side of London Road, Purfleet-on-Thames to enable the site access junction	<b>£20,594</b>

(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:

(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item:

<b>Item</b>	<b>Amount</b>
A13 (link 5) widening	<b>£1,481,236</b>
Automated visitor counters to monitor numbers at Thames Estuary Path	<b>£5,810</b>
Bulphan Hall car park upgrade	<b>£5,000</b>
Expansion of Benyon Primary school	<b>£468,532</b>
Harris Academy	<b>£509,828</b>
Lorry parking enforcement in and around Stanford-le-Hope/Corringham	<b>£15,000</b>
South Ockendon Village Hall refurbishment	<b>£50,000</b>
Stanford-le-Hope Station interchange project	<b>£1,533,013</b>
Temporary Classrooms at Aveley Primary School	<b>£66,286</b>
Thurrock Strategic Park Co-ordinated works programme – east locality	<b>£78,119</b>

Item	Amount
Thurrock Strategic Park Co-ordinated works programme – west locality	<b>£38,983</b>
Tilbury/Gravesend passenger ferry escrow payment	<b>£50,000</b>
Transferred to the Gobions Park Community Group	<b>£43,000</b>

- (ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) – **none**
- (iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations – **£2,022**
- (i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held – **none**