

High Needs Provision Capital Allocations - Assurance Data Return

LAs should return this completed template to the department by 13th November 2023 by emailing the completed template to: capital.allocations@education.gov.uk. For more information on how to complete this form, please see the included Guidance Sheet.

LOCAL AUTHORITY	Thurrock
LA Number	883
2021-22 HNPCA Grant	£678,526.00
2022-23 HNPCA Grant	£2,606,240.34
2023-24 HNPCA Grant	£3,265,766.61

Date Template Completed 29/09/2022

2022-23 and 2023-24 HNPCA total funding	
Total 2022-23 HNPCA funding committed	£700,485.34
Total 2023-24 HNPCA funding committed	£2,500,000.00
Total funding committed	£3,200,485.34
Total uncommitted funding	£2,673,521.61

Project Information

Name of School or Institution	URN (if known)	School or Institution Address	Institution Type	Ofsted Judgement	Age Range	Places			Types of Need		What is the main purpose of the project?	Indicative/Provision of Funding				Local Consultation		Has this project been completed?	If the project plans have slipped, why is this?	Which academic year do you anticipate the project being completed and the places being in use?	If the project is no longer going ahead, why is this?	Brief Description of Project Please briefly set out any further details of the project	
						Initial number of new HN places operational upon completion	Total number of new HN places the project will deliver once at capacity	Number of reprovised HN places	What is the primary type of need this project will address?	In addition to the primary type of need, will the project address any other types of need?		How much 2021-22 HNPCA funding will the project use?	How much 2022-23 HNPCA funding will the project use?	How much 2023-24 HNPCA funding will the project use?	In addition to HNPCA, how much additional funding from housing developer contributions (s106 and CIL) will the project use?	If the project will use any other additional funding, how much funding will this be?	What is the source of this additional funding?						Have you consulted locally regarding this project?
Stifford Clays Primary School	883-2009	Whitmore Avenue, Grays, RM15 2ST	Academy/free school - Mainstream	Good	Primary	6	10	0	Autistic Spectrum Disorder	No - The project will only address its primary type of need	Entirely new SEN unit within a school	£0.00	£73,287.00	£0.00	£0.00	£0.00	Consultation completed	Consulted with Local primary schools following identification of need through data analysis. Discussions with parent/carer groups and original widespread consultation on future SEND provision	Yes, the project has been completed		AY 2022/23		Internal Remodelling to create High Needs Unit
Aveley Primary School	883-2014	Stifford Road, South Ockendon, RM15 4AA	Academy/free school - Mainstream	Good	Primary	6	10	0	Autistic Spectrum Disorder	No - The project will only address its primary type of need	Adapting existing provision to meet different needs	£0.00	£82,947.00	£0.00	£0.00	£0.00	Consultation completed	Consulted with Local primary schools following identification of need through data analysis. Discussions with parent/carer groups and original widespread consultation on future SEND provision	Yes, the project has been completed		AY 2022/23		Internal Remodelling to create High Needs Unit
Deneholm Primary	883/2462	Cufford Road, Little Thurrock, Grays, Essex, RM16 2SS	Academy/free school - Mainstream	Good	Primary	6	10	0	Autistic Spectrum Disorder	No - The project will only address its primary type of need	Adapting existing provision to meet different needs	£0.00	£44,251.34	£0.00	£0.00	£0.00	Consultation completed	Consulted with Local primary schools following identification of need through data analysis. Discussions with parent/carer groups and original widespread consultation on future SEND provision			AY 2022/23		project is at early stages of identifying requirements to deliver spaces.
Tilbury Pioneer	883/2007	Dickens Avenue, Tilbury, Essex, RM18 8W	Academy/free school - Mainstream	Good	Primary	6	10	0	Autistic Spectrum Disorder	No - The project will only address its primary type of need	Entirely new SEN unit within a school	£0.00	£0.00	TBC	£0.00	£0.00	Consultation completed	Consulted with Local primary schools following identification of need through data analysis. Discussions with parent/carer groups and original widespread consultation on future SEND provision			AY 2022/24		The project to deliver HN places is part of an expansion project. HN funding contribution is not yet confirmed. We are in the process of seeking approval to remodel an Education building in order to provide a secondary SEMH provision.
Olive Academy	883/1100	Leicester Road, Tilbury, RM18 7AX	AP - Academy or free school	Good	Secondary	20	30	0	Social, Emotional and Mental Health	No - The project will only address its primary type of need	Other (please provide details in project description)	£500,000.00	£500,000.00	£0.00	£0.00	Consultation completed	tbc	No, the project has not yet started		AY 2024/25			
Arthur Bulger Primary	883/2439	St James Ave E, Stanford-le-Hope SS17 7BQ	Academy/free school - Mainstream	Good	Primary	6	10	0	Autistic Spectrum Disorder	No - The project will only address its primary type of need	Adapting existing provision to meet different needs	£0.00	£0.00	TBC	£0.00	£0.00	Consultation completed	Consulted with Local primary schools following identification of need through data analysis. Discussions with parent/carer groups and original widespread consultation on future SEND provision	No, the project has not yet started	Other	AY 2024/25	N/A	Remodelling of existing demountable classrooms
TBC Trentpass 6th Form and High Needs Base		Grangewaters	Academy/free school - Special	Good	Secondary and post-16	TBC	TBC	20	Autistic Spectrum Disorder	No - The project will only address its primary type of need	Expansion of existing provision (on satellite site)	£0.00	£0.00	£2,000,000.00	TBC	£0.00	Consultation planned, but not yet started	Consultation with existing Secondary schools to commence in due course	No, the project has not yet started		AY 2024/25		Estimated costs at this stage.

Thurrock Council
Released Under FOI