

HSF5 Anticipated volumes

Notes

The totals cells which autopopulate have been greyed out and locked for editing. Please only input into the blue cells.

Please only input whole numbers. If any other format is input an error message will appear.

The traffic light system will help you ensure the template is completed in full. For the return to be compliant, all traffic lights must be green with a white tick.

If there are no anticipated volumes to report, in order to enable the green light with white tick next to each table, the cells should still be completed with 0 (zero as a numerical value rather than typing out 'NIL', for example).

The acronym FSM used in the tables below refers to Free School Meals.

11) Anticipated volume of awards split by household composition

| Households with children | Households with pensioners | Households with a disabled person | Other households | Anticipated total volume of awards (by household composition) |
|--------------------------|----------------------------|-----------------------------------|------------------|---|
| 2886 | 119 | 5483 | 675 | 9163 |

12) Anticipated volume of awards split by types of support

| Vouchers | Cash awards | Third party organisations | Tangible items | Other | Anticipated total volume of awards (by types of support) |
|----------|-------------|---------------------------|----------------|-------|--|
| 8379 | 0 | 0 | 784 | 0 | 9163 |

13) Anticipated volume of awards split by access routes

| Application-based support | Proactive support | Other support | Anticipated total volume of awards (by access routes) |
|---------------------------|-------------------|---------------|---|
| 9163 | 0 | 0 | 9163 |

14) Anticipated volume of awards split by category

| Food (excluding FSM support in the holidays) | FSM support in the holidays | Energy and water | Essentials linked to energy and water | Wider essentials | Housing costs | Advice services | Anticipated total volume of awards (by category) |
|--|-----------------------------|------------------|---------------------------------------|------------------|---------------|-----------------|--|
| 3045 | 0 | 4792 | 0 | 1326 | 0 | 0 | 9163 |

End