

HSF5 Delivery plan



1) LA details

Local authority	LA code	Has the return been completed in full?
Thurrock UA	LA072	

Notes

To complete the Governance tab, please ensure to:
a) choose your Local Authority name in Table 1
b) enter the return date in Table 2 (dd/mm/yyyy)
c) complete all cells in Table 3

A summary and explanation of the traffic light system is included below and in the guidance tab. It details how the system is applied throughout the template.

When a green circle with a white tick appears next to Tables 1 to 3, the tables are compliant.

When a green circle with a white tick appears in Table 1 'Has the return been completed in full?', the delivery plan is compliant and ready for submission.

2) Reporting period

Reporting period	Report type	Return date (dd/mm/yyyy)
01/04/2024 - 30/09/2024	Delivery Plan	10/05/2024

3) Governance

Cabinet Member (name)	Cabinet Member's email	Has the Cabinet Member approved this plan? (dropdown)	Section 151 Officer (name)	Section 151 Officer's email	Is the Section 151 Officer/CFO copied into the return email?
Cllr Kent	kent@thurrock.gov.uk	Yes	Dawn Calvert	Dawn.Calvert@thurrock.gov.uk	Yes

4) Totals

Anticipated spend for vulnerable households (£)	Anticipated admin costs (£)	Anticipated total LA spend (£)	Allocation (£)	Percentage of allocation accounted for in delivery plan (%)
£ 1,235,041.00	£ 59,999.81	£ 1,295,040.81	£ 1,295,040.81	100%

Traffic Light Guidance System

The traffic light guidance system is used throughout this workbook to help inform the user, Cabinet Member and Section 151 officer of any outstanding required inputs. The icons can be found next to each table.

The green circle with a white tick indicates that the adjacent table is compliant:



The red circle with a white cross indicates that the adjacent table is non-compliant:



For LA-PED use only:

Governance	
Anticipated spend	
Anticipated volumes	
Anticipated No of households	
Planned activities	

End

01/04/2023 - 30/06/2023
01/04/2023 - 30/09/2023
01/04/2023 - 31/12/2023
01/04/2023 - 31/03/2024

Thurrock Council
Released Under FOI