

2023 to 2024 Market Sustainability and Improvement Fund (MSIF): information to be reported by each local authority

Background and context to 2023 to 2024 final report

The grant guidance (condition 3, paragraph 1.16) for the 2023 to 2024 Market Sustainability and Improvement Fund states that local authorities are required to submit a final report to the department. This final report follows from the initial report submitted in May 2023 and must include:

- confirmation that the local authority has spent its share of the grant in full on adult social care
- confirmation that the local authority has used its share of the £162m Fair Cost of Care component of the fund to maintain fee uplifts originally made as part of the 2022 to 2023 Market Sustainability and Fair Cost of Care Fund
- a completed 'spend return' section
- a record of performance against the metrics specified in each of the target areas

The subsequent MSIF Workforce Fund (announced July 2023) also required local authorities to explain how they used this additional funding.

Overview of report

The following tabs of this template therefore set out the information to be submitted as part of the final report for 2023 to 2024. The tabs included in the report are as follows:

- **a spend return for the 'original' 2023 to 2024 MSIF money:** to confirm that the funding has been spent on ASC and how it has been spent across the target areas
 - **a spend return for the 2023 to 2024 MSIF Workforce Fund:** to confirm that the funding has been spent on ASC and how it has been spent across the target areas
 - **final reporting metrics on fee rates:** to report final average fee rates for 2023 to 2024 across service types
 - **final reporting metrics on waiting times:** to report average waiting times (or alternative metric) for the end of the 2023 to 2024 financial year
 - **final reporting metrics on workforce:** to report data on workforce recruits and leavers as of April 2024
- Further details on each area can be found in the relevant tab.

Please note that the spend returns for the 2023 to 2024 MSIF and 2023 to 2024 MSIF Workforce Funds are separate and are on different tabs. The spend and target areas reported in the 'MSIF spend return 2023 to 2024' tab concern the original MSIF announced at the 2022 Autumn Statement. The spend and target areas reported in the 'MSIF WF spend return' tab concern the MSIF Workforce Fund announced in July 2023.

Having separate spend returns is to reflect the fact that these were 2 distinct funds in 2023 to 2024 and to allow local authorities to demonstrate any changes in their use of the funding and target areas between the funds.