

2023 to 2024 Market Sustainability and Improvement Fund (MSIF) Workforce Fund: information to be reported by each local authority

2023 to 2024 MSIF Workforce Fund spend return

Instructions/guidance

This spend return asks local authorities to confirm how the money from the 2023 to 2024 MSIF Workforce Fund was spent and that it was used in line with the grant conditions. Further guidance on each question is as follows:

Question 1: No further guidance. Allocation will auto-populate based off the local authority selected in the previous tab.

Question 2: Confirmation required to meet the grant condition that all funding be used on ASC.

Question 3: State which of the target areas the local authority focused on with the 2023 to 2024 MSIF Workforce Fund funding, regardless of the level of funding used. Please note that although the target areas selected for the MSIF Workforce Fund can be different to those selected with the 'original' 2023 to 2024 MSIF funding, they should be the same areas as those reported in the initial report for the 2023 to 2024 MSIF Workforce Fund.

Question 4: report specific amounts spent on each target area with the MSIF Workforce Fund money, reflecting the target areas chosen in Question 3. The sum of cells B47 to B49 is shown in B50 and should match the allocation in B30.

Question 5: An optional text response giving local authorities the opportunity to explain why they chose different target areas for the Workforce Fund to the 'original' MSIF, if applicable.

To check that MSIF Workforce Fund money has been used as additional funding, the department will look at the increase in expenditure revenue when revenue outturn (RO) data for 2023 to 2024 is published, and make a comparison to the budgeted expenditure for 2023 to 2024. Subsequent to that publication, we will be in touch with local authorities where we believe this expectation has not been met.

Those completing the return are reminded that this tab concerns the spend return for the 2023 to 2024 MSIF Workforce Fund **only**. There is a separate tab for the 2023 to 2024 'original' MSIF spend return.

The expenditure reported here against each target area is in addition to existing spending already provided through the 'original' MSIF for 2023 to 2024 and that this will be taken into account when evaluating improvement in each area.

In the spend return table, please note that **all** cells must be completed to fulfil the data validation conditions (entering £0 is acceptable). Local authorities must enter information in the yellow cells. Grey cells will be automatically populated given the information provided by the local authority.

(1) The following information on the local authority will be auto-populated given the information entered in the preceding tab of this template.

Description	Data Item
Local authority name	thurrock
Total 2023 to 2024 MSIF Workforce Fund allocation	£994,936.00

(2) Please confirm that the local authority's 2023 to 2024 MSIF Workforce Fund allocation has been spent in full as additional funding to adult social care.

Description	Data Item
Please select response	Yes - the funding has been spent in full on adult social care

(3) Please confirm which of the target areas the local authority decided to focus their 2023 to 2024 MSIF Workforce Fund activity on (note that these should be unchanged from those chosen in the initial MSIF WF report for 2023 to 2024).

Description	Data Item
Increasing fee rates paid to ASC providers	No - we did not target this area
Increasing workforce capacity and retention	Yes - we targeted this area
Reducing waiting times	Yes - we targeted this area

(4) Please confirm your spend on each of the target areas as part of the 2023 to 2024 MSIF Workforce Fund.

Description	Data Item
Total 2023 to 2024 MSIF Workforce Fund spend on increasing fee rates paid to ASC providers	
Total 2023 to 2024 MSIF Workforce Fund spend on increasing workforce capacity and retention	£491,176.00
Total 2023 to 2024 MSIF Workforce Fund spend on reducing waiting times.	£503,760.00
Total confirmed spend	£994,936.00

(5) (Optional) If you have chosen different target areas to the original 2023 to 2024 MSIF, please use the text box below to explain your decision. (Maximum 500 characters)